

Budget and Priorities Working Group

July 30, 2020

10:00 am – 12:30 pm

Teleconference

The security code will be distributed to BPWG members via email

Dial in: 866-280-1753

Conference code: 51835602

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|---|-------------------------------|----------------|
| 1. Welcome/Introductions | Alan Ackerman | 10:00 – 10:05 |
| 2. 2020 Budget vs Actual Status | Patrick Kelly | 10:05 – 10:20 |
| 3. Proposed FERC Fee Recovery | Crystal Santos | 10:20 – 10: 40 |
| 4. 2020 Project Schedule Milestone Update | Mike DeSocio/
Diane Peluso | 10:40 – 11:05 |
| 5. 2021 Initial Project Budget Recommendation | Brian Hurysz | 11:05 – 12:30 |
| 6. New Business | Alan Ackerman | 12:30 |

Meeting Material Statistics - MC			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	0%	100%	0%